



**2011 Budget
Presentation to City Council
Budgeting for Outcomes
City Planning Commission**



Department Vision

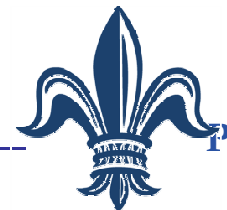
As an advisory body, City Planning's mission is to provide land use management, planning and development services that will ensure the public safety, health and welfare of residents and businesses choosing to locate in New Orleans. The Commission is committed to providing a public forum for thorough examination of development-related impacts and to serve as a catalyst for broad-based community involvement in the planning process.





Offers

- **Offer 1: Administration** – This service will manage the Commission's resources in the most efficient and effective manner possible; educate the public on land use policies and ensure timely customer service.
- **Offer 2: Land Use** – This service will oversee the conditions of development in the City through effective land use regulation, reviewing changes to the existing Comprehensive Zoning Ordinance (CZO), conditional use applications and requests for zoning map changes. This division will also oversee subdivision applications and design review dockets and administer Interim Zoning Districts (IZD's) and Moratoria imposed by the City Council on particular types of development.
- **Offer 3: Board of Zoning Adjustments (BZA)** -This division will consider applications for waivers and variances from the requirements of the Comprehensive Zoning Ordinance and consider appeals of decisions by the Director of Safety and Permits. This Board was placed under the management of City Planning by a City Charter revision that became effective on January 1, 1996.





Offers Continued

- **Offer 4: Comprehensive Planning** - This service is a core function of City Planning, leading the City's neighborhood based planning initiatives, building community capacity and promoting collaboration to improve the quality of life for city residents. The work performed by this division is pro-active planning which is the City's foundation for growth and the post-Katrina recovery.
- **Offer 5: District Planners** – District Planners will play a key role in implementing the city's new Master Plan. The Master Plan is built on three driving principles – livability, opportunity, and sustainability. Based on these principles, City Planning is focused on implementing place-based land use policies that will support employment opportunities, community services, cultural events and recreation opportunities. Our goal is to create a City that will thrive in the 21st century, supported by a government that can live within its means: a smaller, efficient, responsive government that provides needed services and an improved quality of life for all New Orleanians.



Offer Rankings

Funded/ Not Funded	Result Team Rank	Department	Offer Title	Total GF Recommended	Other Funds Request	Total Recommended
Funded	45	City Planning Commission	Land Use Regulations	542,249	-	542,249
Funded	51	City Planning Commission	Board of Zoning Adjustments	64,530	-	64,530
Funded	52	City Planning Commission	Comprehensive Planning	210,478	-	210,478
Funded	53	City Planning Commission	Policy Formulation & Administration	524,722	-	524,722
Funded	59	City Planning Commission	District Planners	-	200,000	200,000
Total Recommended Funding Level				1,341,979	200,000	1,541,979
Actual Funding after Smart Cuts				1,294,436		
Not Funded	88	City Planning Commission	Enhancements to Core Functions	1,815,387	-	1,815,387
Unfunded Programs Total				1,815,387	-	1,815,387



Contribution to Achieving Results

Performance Measures:

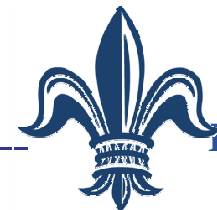
Measures	2008 Actual	2009 Actual	2010 Projected	2011 Target
Percentage of phone calls responded to within 24 hours	N/A	N/A	N/A	90%
Number of zoning/variance applications handled annually per FTE	N/A	N/A	N/A	50
Number of days it takes to schedule a public hearing after submission of a complete application	N/A	N/A	N/A	30 Days





Innovations/Improvements in 2011

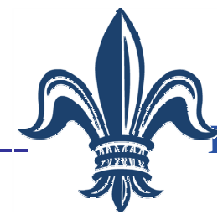
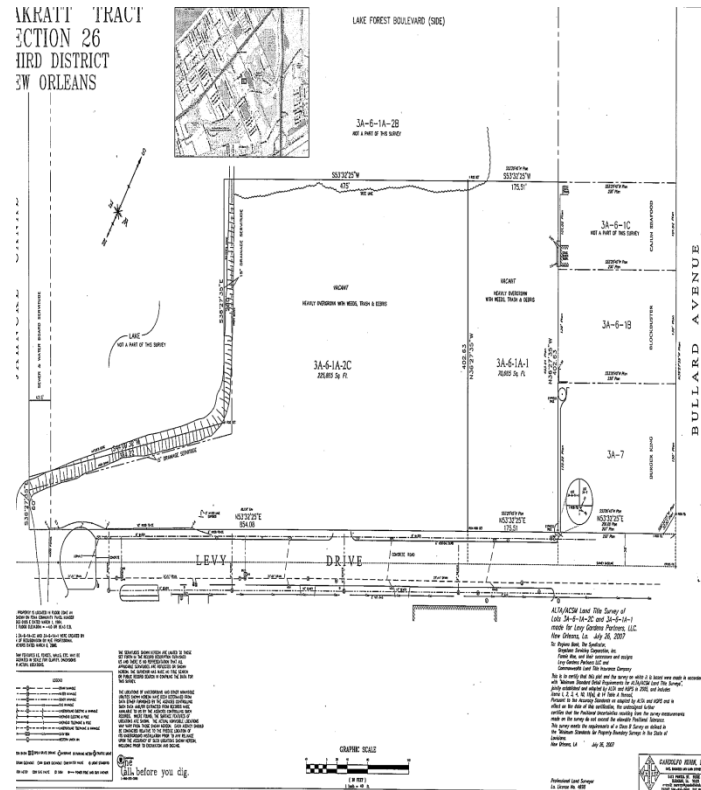
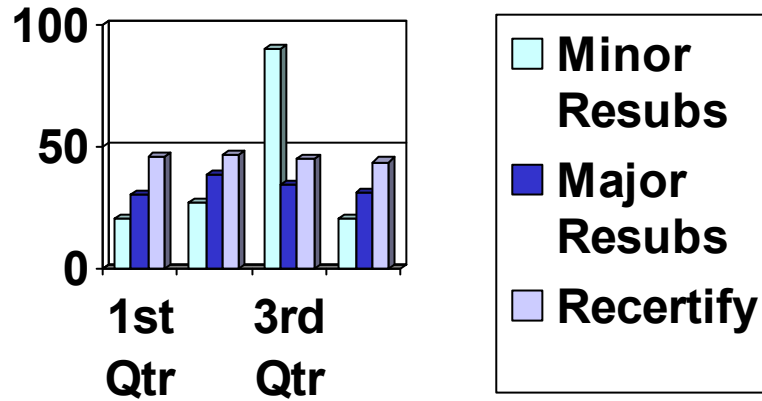
New Comprehensive Zoning Ordinance





Innovations/Improvements in 2011

Increase Subdivision Fees





Innovations/Improvements in 2011

Requirements that fall through the cracks...

